



City of La Habra

"A Caring Community"

FY 2020-2021 Consolidated Annual Performance Evaluation Report (CAPER)

***1st Year of the 2020-2024
Five-Year Consolidated Plan***

September 2021

FINAL

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of La Habra has prepared the 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD) which describes the use of federal Community Development Block Grant (CDBG) funds during the first program year of the 2020-2024 Consolidated Plan period, covering July 1, 2020 to June 30, 2021.

Each year, the City of La Habra participates (as an entitlement jurisdiction) in the Community Development Block Grant Program (CDBG). This program is administered by the Department of Housing and Urban Development (HUD), and provides funding for a variety of different projects, with eligibility based on meeting the following national objectives:

1. Benefitting low- and moderate-income persons;
2. Eliminating slum and blight;
3. Meeting a particularly urgent community need.

The purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) is to report the City of La Habra's performance and accomplishments. The CAPER must be prepared in compliance with 24 CFR 91.520 and related statutes relating to the preparation and reporting of activities undertaken during the program year. The CAPER for FY 2020-2021 provides an overview of the accomplishments made by the City from July 1, 2020 through June 30, 2021 in implementing the first year of the City's five-year Consolidated Plan for FY 2020-2024 using the FY 2020-2021 Annual Action Plan as the standard to provide the overview of accomplishments. More specifically, this report demonstrates how activities undertaken during the program year address the objectives set out in the Strategic Plan and the areas of priority identified in the five year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Program Year & Strategic Plan through June 30, 2021

Goal	Category	2020-2021 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2020-2021 Program Year No. 1		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing Preservation	Affordable Housing	CDBG: \$255,573	Homeowner Housing Rehabilitated	Homeowner Units	36	5	13.89%	8	5	62.5%
		CDBG-CV: \$200,188	Emergency Rental Assistance		33	19	57.5%	33	19	57.5%
Fair Housing Services	Affordable Housing	CDBG: \$9,524	Other	Persons	250	90	36%	50	90	180%
Public Services	Non-Housing Community Development	CDBG: \$81,633 CDBG-CV: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	102,500	20,041	19.55%	20,545	20,022	97.45%
Special Needs Services	Non-Homeless Special Needs; Homeless	CDBG: \$8,164	Special Needs	Persons Assisted	3,500	488	13.94%	750	488	65.07%
Economic Opportunity Programs	Economic Development	CDBG: \$0	Non-Housing Community Development	Jobs Created/Retained	100	0	0%	0	0	N/A
		CDBG-CV: \$25,000		Business Assisted	10	0	0%	10	0	0%
Public Facility Improvements	Improve City	CDBG: \$652,196	Non-Housing Community Development	Persons Assisted	30,000	4900	16.33	4900	4900	100%

Program Administration	Planning and Administration	CDBG: \$130,171 CDBG-CV: \$40,000	Other	Other	N/A	N/A	N/A	N/A	N/A	N/A
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Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Only activities receiving a High Priority in the Consolidated Plan received funding in the FY 2020-2021 Action Plan. To ensure consistency with the overall goals and objectives of the Department of Housing and Urban Development (HUD), the City of La Habra identified five priorities to progressively pursue with policies and programs over the life of the Consolidated Plan. These priorities reflect the policies, which best meet the needs described in the Housing and Community Development Needs Section of the 2020-2024 Consolidated Plan and are as follows:

1. **Preserve the supply of affordable housing:** This Priority will have a quantifiable 5-year goal of 36 Housing Units (7 annually). Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities ensures that all economic segments of the community can live in decent housing that meets local standards. Housing preservation is rated as a high priority need based on the demand for service reported by the City's Community Development Department and responses to the community needs survey.
2. **Ensure equal access to housing opportunities:** This Priority will Affirmatively furthering fair housing choice by ensuring equal access to housing to 250 people (approximately 50 annually). Affirmatively furthering fair housing choice by ensuring equal access to housing.
3. **Access to public services:** This Priority will have quantifiable 5-year goal of 102,500 people (approximately 20,500 annually). Public services are rated as a high priority need based on the demand for service reported by local service providers and responses to the community needs survey.
4. **Access to public services for special needs residents:** This Priority will have a quantifiable 5-year goal of 3,500 People (approximately 700 annually). Special needs services are rated as a high priority need based on the demand for service reported by local service providers and responses to the community needs survey.
5. **Promote Economic Opportunity:** This Priority will have a quantifiable 5-year goal of 100 Businesses (approximately 20 annually). Consistent with the results of the 2020-2024 Consolidated Plan, the provision of a wide range of economic opportunities for low - and moderate-income residents is a high priority.
6. **Improve City public facilities and infrastructure:** This Priority will have a quantifiable 5-year goal of 5 Facility Improvements (1 annually). Based on need and available resources and results of the community needs survey, the improvement of public facilities and infrastructure owned and operated by the City of La Habra is rated as a high priority need for CDBG funds.

The annual accomplishments for activities that received funding during FY 2020-2021 are illustrated in Figure below.

2020-2021 CDBG Activities and Funding Overview

No.	PY 2020-2021 CDBG Programs	Funded Amount	Expended Amount
1	Administration-CDBG #510	\$130,171	\$130,170.09
2	Fair Housing Foundation #511	\$9,525	\$9,524
3	Residential Rehabilitation Administration #512	\$51,214.23	\$2,882.25
4	Residential Rehabilitation #513	\$204,423.79	\$0
5	Community Center Parking Lot #514	\$396,623	\$104,703.48
6	Old Reservoir Park #515	\$51,125	\$0
7	Alley Improvement Program #516	\$204,448	\$15,000
8	La Bonita Skate Park Security Improvement Project #517	\$66,000	\$21,259.60
9	Community Services-Graffiti Removal #518	\$64,286	\$53,779.40
10	Community Services- Community Employment Program #519	\$17,347	\$8,112
11	CRC- Community Resource Care Center #520	\$12,245	canceled
12	Mercy House #521	\$8,164	\$8,164.63
Previous Year CDBG Programs			
1	FY19 Las Lomas Park Parking Lot #498	\$54,071	\$52,369.29
2	FY19 Alley Improvement Program #499	\$114,523	\$46,353.03
3	FY19Loma Verde Parking Lot #500	\$42,291	\$42,293.48
4	FY17 Residential Rehabilitation #463	\$556,687	\$171,534
5	FY18 Rehabilitation Administration #478	\$17,574	\$12,915
6	FY18 Alley Improvement #481	\$202,103	\$188,741.13
CDBG CV Programs			
1	CV - Administration #522	\$40,000	\$34,168.64
2	CV – Emergency Rental Assistance #523	\$200,188	\$88,740.19
3	CV – La Habra Community Employment Center #525	\$30,000	\$0
4	CV – Parklet Program #526	\$105,000	\$0
5	CV – Micro-Business Assistance Program #524	\$25,000	\$0
TOTAL AMOUNT		\$2,603,009	\$990,710.21

Figure 1 Annual Accomplishments

No.	Program Name	Goal (Proposed # Served)	Actual # Served
1	Administration-CDBG #510	N/A	N/A
2	Fair Housing Foundation #511	120 people	90 people
3	Residential Rehabilitation Administration #512	8 housing units	5 housing units
4	Residential Rehabilitation #513	8 housing units	0 housing units
5	Community Center Parking Lot #514	1,495 people	TBD
6	Old Reservoir Park #515	2,520 people	TBD
7	Alley Improvement Program #516	20,000 people	TBD
8	La Bonita Skate Park Security Improvement Project #517	2,000 people	TBD
9	Community Services-Graffiti Removal #518	20,000 people	20,000 people
10	La Habra Community Employment Program #519	500 people	34 people
11	CRC- Community Resource Care Center #520	594 people	canceled
12	Mercy House #521	20 people	488 people
Previous Year CDBG Programs			
1	FY 19 Las Lomas Park Parking Lot #498	1,950 people	1,950 people
2	FY 19 Alley Improvement Program #499	5,185 people	TBD
3	FY 19 Loma Verde Parking Lot #500	2,935 people	2,935 people
4	FY17 Residential Rehabilitation #463	15 housing units	5 housing units
5	FY18 Rehabilitation Administration #478	5 housing units	15 housing units
6	FY18 Alley Improvement #481	4,085 people	4,085 people
CDBG CV Programs			
1	CV - Administration #522	N/A	N/A
2	CV – Emergency Rental Assistance #523	33 people	19 people
3	CV – La Habra Community Employment Center # 525	45 people	10 people
4	CV – Business Parklet Program	2,500 people	0 people
5	CV – Micro-Businesses Stabilization Program	10 businesses	0 businesses

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	474
Black or African American	64
Asian	31
American Indian or American Native	22
Native Hawaiian or Other Pacific Islander	7
Other multi-racial	48
Total	646
Hispanic	244
Not Hispanic	402

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2 above, 640 families were assisted during FY 2020-2021. Of these families the majority were White and non-Hispanic, followed by Black and Other multi-racial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,145,867	\$990,710.21
CDBG-CV	public - federal	\$400,188	\$122,908.83

Table 2 - Resources Made Available

Narrative

During FY 2020-2021, the City received an allocation of \$680,282 of CDBG entitlement from HUD, plus \$465,585 of prior year unexpended carryover, which was allocated/expended on the activities shown in Figure 1. A total of \$1,145,867 was made available during the fiscal year.

The CARES Act was signed by President Trump on March 27, 2020 to respond to the growing effects of the coronavirus health crisis. The CARES Act made available CDBG-CV funds to entitlement jurisdictions. In addition, the CARES Act provides some flexibility and waivers with regard to CDBG-CV.

On April 2, 2020, the City received a notification of federal CARES Act funding from the U.S. Department of Housing and Urban Development (HUD). The City received \$400,188 in CDBG-CV1 funds. These funds were submitted as the first amendment to the 2019-20 One-Year Annual Action Plan and approved by the City Council on May 18, 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100%	100%	Citywide Area

Table 3 – Identify the geographic distribution and location of investments

Narrative

During 2020-2021, the City expended CDBG funds in a manner consistent with the National Objectives of the program. 100 percent of the CDBG funds expended were for activities that benefit low to moderate income persons. The percentage includes Administration and Planning activities.

The City's investments in Fair Housing Services, and Public Services projects are based on a citywide geography because individuals in need of these services may live anywhere within the jurisdiction—particularly services for special needs populations such as individuals recovering from substance abuse.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City's major source of funding is the General Fund. The State of California eliminated Redevelopment Agencies which was a major source of funding for economic development activities and affordable housing. CDBG funds, HOME, Housing Authority, and General Funds are the primary source of local funding for public facility improvements, housing rehabilitation, assistance to nonprofit organizations that provide support services to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities. CDBG funds are used to leverage the City of La Habra's resources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5- Number of Households Supported

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 – Number of Households

Table 6 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	33 (CDBG-CV)	19 (CDBG-CV)
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	5
Number of households supported through Acquisition of Existing Units	0	0
Total	41	24

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As shown in Tables 5 and 6 above, 19 renter-households and five (5) owner-household were assisted in FY 2020-2021. The City implements the following activities that go towards meeting the Affordable Housing priority needs of the Consolidated Plan, though only the Orange County Housing Authority’s Voucher Program is entered into the table above:

- **Orange County Housing Authority's Section 8 Voucher Program:** assisted approximately 111 low-income (0-50 percent MFI) renter-households with rental assistance, which was comprised of 43 family, 20 disabled, and 48 elderly households.

- **Residential Rehabilitation Program:** Five (5) loans were provided through this program during FY 2020-2021. The annual goal was to complete 8 households; however, none were completed because of the Coronavirus Pandemic. Staff completed five (5) inspections and work write ups.

Discuss how these outcomes will impact future annual action plans.

Based on the City's limited resources, future action plans will continue to utilize existing programs. The City has also decided to increase the amount of grant funds allocated to each home owner to increase the number of units rehabilitated through the City's Grant Program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Persons Served

Number of Households Served	CDBG Actual
Extremely Low-income	551
Low-income	90
Moderate-income	5
Total	646

Table 6 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of La Habra is a participant in the Orange County Continuum of Care Community Forum (Community Forum). The Community Forum is an entity comprised of public and private agencies, persons, or groups that want to contribute to the efforts to eliminate homelessness in Orange County. The Community Forum has an open membership and is structured in this manner in order to encourage broad and diverse participation in a forum that is both informative and participatory. The City works within this collaborative to help identify needs and gaps in the housing/service needs of the region's homeless.

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization. The CRCC operates a food distribution center and provides other services to the homeless or those at risk of becoming homeless in La Habra. The CRCC also refers people to various organizations within the County for extended shelter needs, and to the City's Community Employment Program for job training programs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

California Senate Bill 2 (SB 2), Local Planning and Approval for Emergency Shelters and Transitional and Supportive Housing, mandates that all jurisdictions incorporate a zone or zones where emergency shelters and transitional and supportive housing are allowed as a permitted use without a conditional use permit or other discretionary permit. The zone or zones for emergency shelters must have sufficient land capacity to provide for at least one year-round shelter facility of sufficient capacity to accommodate the identified homeless need.

To address the statutory requirements of SB 2 on emergency shelters, the City has adopted an ordinance (1719) which established an Emergency Transitional Shelter (ES) Overlay Zone. Zoning districts were reviewed and an area was identified that could accommodate an emergency shelter. The ES Overlay Zone was placed on four contiguous underutilized Light Manufacturing zoned properties (sites A, B, C and D), which are illustrated in Figure 7, can facilitate the development of a new structure or conversion of an existing structure to accommodate at least 20 homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City refers residents to the Community Resource Care Center (CRCC), a nonprofit organization in La Habra CRCC currently only operates a food distribution center and also refers people to various organizations within the County for extended shelter needs. The City also refers residents to the Gary Center, a local nonprofit organization that provides services to families, seniors, youths, and veterans. The Gary Center operates a food distribution center and dental clinic, child abuse treatment and prevention services, family mental health services, and community assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to fund local agencies that provide support services to homeless and other special needs groups. When available and subject to approval, the City will utilize CDBG Public Services funds. The CDBG funds for these types of services are capped at 15 percent of the City's CDBG entitlement. Within Orange County there are additional resources available to the residents of La Habra including:

- The Orange County Rescue Mission, the largest provider of homeless services in the County, operates two facilities. An emergency facility in Santa Ana provides daily meals for the poor and homeless and provides a 30-day temporary shelter for men and an 18-month recovery program. The House of Hope offers a comprehensive program for abused and abandoned women with children. In addition, the Orange County Rescue Mission operates a mobile unit with a group of doctors, nurses and volunteers that bring food, clothing and medical services to homeless people on the street.
- Anaheim Interfaith, a 72-bed facility, provides shelter to families and provides transitional housing for up to 90 days.
- Lutheran Social Services in Fullerton which provides motel vouchers, food assistance and referrals.
- Shelter for the Homeless provides permanent, transitional and emergency accommodation for homeless families and individuals. They have 50 facilities in Southern California. Shelter for the Homeless also operates the Emergency Cold Weather Shelter Program for the County, providing food and shelter at the National Guard Armories in Fullerton and Santa Ana.
- The Dayle McIntosh Center for the Disabled operates a six-bedroom shelter for homeless persons with disabilities. In Orange County, the Social Services Agency and the Health Care Agency provide

services to assist the homeless and poor in the County. The Orange County Social Services Agency administers the Families with Dependent Children (AFDC) program, which provides medical coverage, child support, work or training programs, family planning, child health, and disability prevention. The Social Services Agency also provides programs and services not specifically designed to assist the homeless. These include the food stamp program and a medical assistance program. The Social Services Agency also operates a homeless prevention program for AFDC recipients who are at risk or threatened with homelessness.

- Mercy House offers shelter and supportive services to homeless men and women through Bridges at Kramer Place. Bridges at Kramer Place is Orange County's first year-round shelter and multi-service center that offers a temporary housing solution with ongoing supportive service to pair homeless clients with housing opportunities, employment and benefits to propel them out of homelessness and into permanent and stable housing. During FY 2020-21 43 clients have ties to the City of La Habra, either living on the streets of the City prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not have any public housing within its jurisdiction.

La Habra is within the service area of the Orange County Housing Authority (OCHA) for the purposes of Section 8 and Public Housing. The data presented below is for La Habra and the narrative responses address the needs for the entire county, with specific references to the City of La Habra.

As of July 2021, OCHA administered 111 Housing Choice Vouchers utilized by La Habra residents, including 43 for families, 20 for households with disabled members, and 48 for elderly households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not have any public housing within its jurisdiction.

Actions taken to provide assistance to troubled PHAs

The City does not have any public housing within its jurisdiction, and the Orange County Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As indicated in the Consolidated Plan, most of the constraints that affect opportunities for the provision of affordable housing result from the lack of available land, sufficient financial resources for the development of affordable units, and the slow growth of income relative to increasing housing prices. The provision of new housing is restrictive, considering that the City of La Habra is substantially built-out. Less than one percent of land available within the community is vacant. Therefore, the City has concentrated more of its efforts to upgrade and maintain existing housing units through the City's rehabilitation programs. The majority of single family homes are over 30 years of age. The City has an established bonus density program and will continue to encourage the provision of affordable housing as new multiple family projects are built. The City will also continue its program to allow second units on single family lots.

An additional constraint on the development of housing, particularly affordable housing, is the high cost of land in Orange County. Home sales in La Habra have continued to escalate in FY 2020-2021 making affordable housing and residential development in La Habra a challenge.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle in serving the special needs populations includes the scarcity of vacant land for the development of new housing and competition for limited funding for services. Despite these obstacles, the City will work with outside agencies on a referral basis and support service agencies with CDBG funds to expand current service levels for special populations. The City does not provide its own Human or Health Services and depends on the Orange County Human and Health Services Department and local non-profit organizations to provide the services. The City has continued to fund agencies and support expansion of services of existing organizations that provide emergency shelter, support services for the homeless, and assistance for those threatened with homelessness. Through its public services program, the City funded and provided technical assistance to local agencies currently serving La Habra's homeless and other special needs populations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City cooperates with the Orange County Health Care Agency to provide public information on lead poisoning and measures to reduce or eliminate the hazard. A notification of lead-based paint is provided to participants in the City's rehabilitation program. The City has also procured a consultant to provide testing, assessment and clearance of homes receiving assistance with CDBG, HOME and other funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has continued to address the issue of poverty by enhancing the quality of life of its residents. The City offers job training and retraining opportunities through various programs. The program includes counseling, assistance with job searches, supportive services and referrals. The program goal is self sufficiency. English classes are also offered for non-English speaking persons. In addition, the City continues to operate a childcare and Headstart program. It is the goal of the City to continue these programs that enhance the quality of life and increase job opportunities. The City also provides funding to non-profit agencies that offer emergency assistance to special populations and persons threatened with homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of La Habra will administer all of the activities specifically identified in the Consolidated Plan. The City works closely with other housing-related organizations and service providers in the County to ensure that the housing needs of City residents are addressed to the best ability of the network of such providers given available resources.

The City's Community Development Department works in conjunction with the Housing Authority to ensure quality housing for all low- and moderate-income residents. The working relationships between these organizations are strong and facilitative. Due to the City's relatively small size, communication is typically direct and immediate. As a result, gaps in program or service delivery are typically not the result of poor institutional structure or lack of intergovernmental cooperation, but rather due to shortcomings in available resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to participate in a number of County task forces, which address housing issues and will continue its participation in the Orange County Housing Authority as well as its coordination with agencies that provide affordable housing and supportive services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of La Habra entered into an agreement with the Fair Housing Foundation of Long Beach (FHFLB) to provide assistance to La Habra residents with such issues as housing discrimination, landlord-tenant conflicts and community awareness. The City participated in a consortium with other cities throughout Orange County in the preparation of an Analysis of Impediments (AI) to Fair Housing Choice. In addition, the City contracted with the Fair Housing Foundation of Long Beach (FHFLB) in furthering fair housing by analyzing and implementing the findings within the AI.

In FY 2020-2021, the FHFLB was awarded \$9,524 in CDBG funding to provide fair housing education, counseling and enforcement, and/or landlord/tenant counseling services to current or potential La Habra housing consumers or providers. A total of 90 La Habra households were provided services including community outreach events and educational opportunities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of La Habra has developed monitoring procedures to ensure that each subrecipient operates the program in accordance with local and federal regulations. The procedures ensure that the appropriate accounting methods are being used by subrecipients and to verify the information provided within the subrecipients' quarterly performance reports. Areas of review include: management procedures, goal establishment and achievement, record keeping, financial status, procurement procedures, construction and labor standards, environmental review procedures, rehabilitation activities, and public service activities. The City maintains ongoing monitoring and visits sub-recipient sites regularly.

Monitoring of FY 2020-2021 activities occurred July through August 2020. A follow-up letter was mailed to each subrecipient outlining observations during the site visit and recommended actions to improve performance. In addition, technical assistance was provided to several agencies based on a review of prior year files.

The City pursued all resources and did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to implement quality programs and complete projects within estimated time frames. The City was timely in drawing down funds, and it met the drawdown expenditure benchmark as required by HUD before the completion of this report.

The City provided one Certification of Consistency for the Orange County Housing Authority during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was available to citizens, community groups, and other interested parties for public review and comment for a period of fifteen (15) days, beginning September 3, 2021 through September 17, 2021, which was noticed September 3, 2021. A copy of the notice can be found in Appendix B. A Public Hearing to receive comments was held on September 20, 2021 at 6:30pm during the regularly scheduled Council Meeting. No comments were received during the public review period and the final report will be forwarded to HUD by the due date of September 28, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City amended its 2020-2021 Annual Action plan to include CARES Act funds. Under the 2020 federal stimulus plan - CARES Act, the City received \$400,188 in CDBG-CV funds to be used for activities that prevent, prepare for, or respond to the impacts of COVID- 19. The City Council allocated those funds to an economic development program to assist small business suffering from hardship due to COVID- 19.

The CARES Act was signed by President Trump on March 27, 2020 to respond to the growing effects of the coronavirus health crisis. The CARES Act made available CDBG-CV funds to entitlement jurisdictions. In addition, the CARES Act provides some flexibility and waivers with regard to CDBG-CV.

On April 2, 2020, the City received a notification of federal CARES Act funding from the U.S. Department of Housing and Urban Development (HUD). The City received \$400,188 in CDBG-CV1 funds. These funds were submitted as the first amendment to the 2019-20 One-Year Annual Action Plan and approved by the City Council on May 18, 2020.

CDBG and CDBG-CV funds are making a significant impact on strategies to address the high priority needs identified in the 2020-2021 Consolidated Plan Strategic Plan. As shown in Figure 1 in section CR- 05 of this document, CDBG funds contributed to all seven Strategic Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City does not receive Brownfields Economic Development Initiative grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Appendix A – Public Notices

**NOTICE OF PUBLIC HEARING
City of La Habra
Community Development Block Grant**

NOTICE IS HEREBY GIVEN that the City Council of the City of La Habra will hold a public hearing to review and approve the FY 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER).

Council will review the draft Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the U.S. Department of Housing and Urban Development (HUD) regulations pursuant to the Housing and Community Development Act of 1974. The purpose for the CAPER is to report on the progress made in carrying out the Five-year Consolidated Plan and One-year Annual Action Plan. This program year, the 2020-2021 CAPER is due to HUD on September 28, 2021. The public is invited to attend and provide input at the Public Hearing and any time during the mandatory minimum 15-day public review, which will commence September 2, 2021 through September 16, 2021.

A Public Hearing will be held at 6:30 p.m. on Monday, September 20, 2021, in the Council Chambers of the City Hall located at 110 E. La Habra Boulevard, La Habra. Copies of the draft CAPER are available for review in the Community Development Department at City of La Habra Administration Building located at 110 E. La Habra Boulevard, La Habra, California, 90631, La Habra Branch Library located at 221 East La Habra Boulevard, La Habra, California, 90631, City of La Habra's Community Services Department, 101 W. La Habra Boulevard, La Habra, California 90631, during regular business hours and on the City's website www.lahabraca.gov

For further details regarding the proposed draft FY 2020-2021 CAPER, please contact Susan Louie at the City of La Habra's Community Development Department, (562) 383-4111 or slouie@lahabraca.gov.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS, EQUAL OPPORTUNITY

It is the intention of the City to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact Susan Louie, Housing Specialist at (562) 383-4111 at least 96 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible.

Para información en español, llame a Susan Louie (562) 383-4111.

한국어로 된 서류 안내 및 번역에 대해 더 많은 정보가 필요한 경우, (562) 383-4111 의 Susan Louie (으)로 문의해 주시기 바랍니다.

如果您需要进一步了解关于此通知或这些文件的中文译本方面的信息, 请联系 Susan Louie 的 (562) 383-4111

TTY: 1800-877-8339

Laurie Swindell, Secretario Municipal

Publish: August 31, 2021

AVISO DE AUDIENCIA PÚBLICA
Ciudad de La Habra
Subvención en bloque para el desarrollo comunitario

SE DA AVISO de que el Concejo Municipal de la Ciudad de La Habra realizará una audiencia pública para revisar y aprobar el Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2020-2021.

El Consejo revisará el proyecto de Informe Anual Consolidado de Desempeño y Evaluación (CAPER) de conformidad con la Ley de Vivienda y Desarrollo Comunitario de 1974. El objetivo del CAPER es informar sobre los progresos realizados en la ejecución del Plan Quinquenal Consolidado y el Plan de Acción Anual. Este año del programa, el CAPER 2020-2021 debe presentarse en HUD el 28 de septiembre de 2021. Se invita al público a asistir y proporcionar comentarios en la Audiencia Pública y en cualquier momento durante la revisión pública mínima obligatoria de 15 días, que comenzará del 2 de septiembre de 2021 al 16 de septiembre de 2021.

A las 6:30 p.m. se celebrará una Audiencia Pública el lunes 20 de septiembre de 2021 en las Salas del Ayuntamiento ubicadas en City Hall, ubicado en 110 E. La Habra Boulevard, La Habra. Las copias del borrador de CAPER están disponibles para su revisión en el Departamento de Desarrollo Comunitario en el Edificio de Administración de la Ciudad de La Habra ubicado en 110 E. La Habra Boulevard, La Habra, California, 90631, La Habra Branch Library ubicado en 221 East La Habra Boulevard, La Habra, California, 90631, Departamento de Servicios Comunitarios de la Ciudad de La Habra, 101 W. La Habra Boulevard, La Habra, California 90631, durante el horario comercial regular y en el sitio web de la Ciudad www.lahabraca.gov.

Para obtener más detalles sobre el proyecto de proyecto propuesto para el año fiscal 2020-2021 CAPER, comuníquese con Susan Louie en el Departamento de Desarrollo Comunitario de la Ciudad de La Habra, (562) 383-4111 o slouie@lahabraca.gov.

ACCESIBILIDAD A REUNIONES Y DOCUMENTOS, IGUALDAD DE OPORTUNIDADES

Es la intención de la Ciudad cumplir con la Ley de Americans with Disabilities (ADA) en todos los aspectos. Si, como asistente o participante en esta reunión, usted necesita asistencia especial más allá de lo que normalmente se proporciona, la Ciudad intentará acomodarlo de todas las maneras razonables. Comuníquese con Susan Louie, especialista en vivienda al (562) 383-4111 al menos 96 horas antes de la reunión para informarnos de sus necesidades y determinar si el alojamiento es factible.

Para obtener más información sobre las instrucciones de documentos y traducciones en inglés, comuníquese con Susan Louie al (562) 383-4111.

Si necesita más información acerca de esta notificación o traducciones al chino de estos archivos, póngase en contacto con Susan Louie al (562) 383-4111.

TTY: 1800-877-8339

Laurie Swindell, Secretario Municipal

Publicar: 31 de agosto de 2021

Appendix B - Summary of Citizen Participation Comments

**SUMMARY OF CITIZEN
PARTICIPATION COMMENTS**

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published on (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2020-2021 CAPER. The draft CAPER was made available to the public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during Program Year 2020-2021 was held at the La Habra City Council Chambers at 110 E. La Habra Boulevard, La Habra, California, on September 20, 2021.

No written or oral comments were received.

Appendix C – IDIS Reports

PR01 - HUD Grants and Program Income Report
PR03 - CDBG Activity Summary Report for PY 2020-2021
PR06 - Summary of Consolidated Plan Projects for PY 2020-2021
PR23 - Summary of Accomplishments for PY 2020-2021
PR26 - CDBG Financial Summary for PY 2020-2021
PR26 – CDBG-CV Financial Summary for PY 2020-2021

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	LA HABRA	CA	1994	B94MC060582	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00
				1995	B95MC060582	\$844,149.84	\$0.00	\$844,149.84	\$844,149.84	\$0.00	\$0.00
				1996	B96MC060582	\$751,000.00	\$0.00	\$751,000.00	\$751,000.00	\$0.00	\$0.00
				1997	B97MC060582	\$740,000.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00	\$0.00
				1998	B98MC060582	\$714,000.00	\$0.00	\$714,000.00	\$714,000.00	\$0.00	\$0.00
				1999	B99MC060582	\$718,000.00	\$0.00	\$718,000.00	\$718,000.00	\$0.00	\$0.00
				2000	B00MC060582	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00
				2001	B01MC060582	\$741,000.00	\$116,387.51	\$624,612.49	\$624,612.49	\$0.00	\$0.00
				2002	B02MC060582	\$734,000.00	\$0.00	\$734,000.00	\$734,000.00	\$0.00	\$0.00
				2003	B03MC060582	\$1,005,000.00	\$0.00	\$1,005,000.00	\$1,005,000.00	\$0.00	\$0.00
				2004	B04MC060582	\$984,000.00	\$0.00	\$984,000.00	\$984,000.00	\$0.00	\$0.00
				2005	B05MC060582	\$929,567.00	\$0.00	\$929,567.00	\$929,567.00	\$0.00	\$0.00
				2006	B06MC060582	\$834,848.00	\$0.00	\$834,848.00	\$834,848.00	\$0.00	\$0.00
				2007	B07MC060582	\$830,589.00	\$0.00	\$830,589.00	\$830,589.00	\$0.00	\$0.00
				2008	B08MC060582	\$799,640.00	\$0.00	\$799,640.00	\$799,640.00	\$0.00	\$0.00
				2009	B09MC060582	\$813,170.00	\$0.00	\$813,170.00	\$813,170.00	\$0.00	\$0.00
				2010	B10MC060582	\$878,541.00	\$0.00	\$878,541.00	\$878,541.00	\$0.00	\$0.00
				2011	B11MC060582	\$732,746.00	\$0.00	\$732,746.00	\$732,746.00	\$0.00	\$0.00
				2012	B12MC060582	\$667,034.00	\$0.00	\$667,034.00	\$667,034.00	\$0.00	\$0.00
				2013	B13MC060582	\$736,457.00	\$0.00	\$736,457.00	\$736,457.00	\$0.00	\$0.00
				2014	B14MC060582	\$792,906.00	\$0.00	\$792,906.00	\$792,906.00	\$14,571.00	\$0.00
2015	B15MC060582	\$767,077.00	\$0.00	\$767,077.00	\$767,077.00	\$0.00	\$0.00				
2016	B16MC060582	\$761,264.00	\$0.00	\$753,327.74	\$753,323.41	\$239,689.28	\$7,936.26				
2017	B17MC060582	\$732,911.00	\$0.00	\$722,168.40	\$616,596.31	\$3,953.12	\$10,742.60				
2018	B18MC060582	\$741,798.00	\$0.00	\$741,798.00	\$662,445.89	\$12,507.00	\$0.00				
2019	B19MC060582	\$681,180.00	\$0.00	\$681,180.00	\$402,458.20	\$27,736.00	\$0.00				
2020	B20MC060582	\$680,179.00	\$0.00	\$318,961.24	\$137,908.00	\$137,908.00	\$361,217.76				
LA HABRA Subtotal:						\$20,963,056.84	\$116,387.51	\$20,466,772.71	\$19,822,069.14	\$436,364.40	\$379,896.62
EN Subtotal:						\$20,963,056.84	\$116,387.51	\$20,466,772.71	\$19,822,069.14	\$436,364.40	\$379,896.62
GRANTEE						\$20,963,056.84	\$116,387.51	\$20,466,772.71	\$19,822,069.14	\$436,364.40	\$379,896.62

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
CDBG	EN	LA HABRA	CA	1994	B94MC060582	\$0.00	\$0.00
				1995	B95MC060582	\$0.00	\$0.00
				1996	B96MC060582	\$0.00	\$0.00
				1997	B97MC060582	\$0.00	\$0.00
				1998	B98MC060582	\$0.00	\$0.00
				1999	B99MC060582	\$0.00	\$0.00
				2000	B00MC060582	\$0.00	\$0.00
				2001	B01MC060582	\$0.00	\$0.00
				2002	B02MC060582	\$0.00	\$0.00
				2003	B03MC060582	\$0.00	\$0.00
				2004	B04MC060582	\$0.00	\$0.00
				2005	B05MC060582	\$0.00	\$0.00
				2006	B06MC060582	\$0.00	\$0.00
				2007	B07MC060582	\$0.00	\$0.00
				2008	B08MC060582	\$0.00	\$0.00
				2009	B09MC060582	\$0.00	\$0.00
				2010	B10MC060582	\$0.00	\$0.00
				2011	B11MC060582	\$0.00	\$0.00
				2012	B12MC060582	\$0.00	\$0.00
				2013	B13MC060582	\$0.00	\$0.00
				2014	B14MC060582	\$0.00	\$0.00
2015	B15MC060582	\$0.00	\$0.00				
2016	B16MC060582	\$7,940.59	\$0.00				
2017	B17MC060582	\$116,314.69	\$0.00				
2018	B18MC060582	\$79,352.11	\$0.00				
2019	B19MC060582	\$278,721.80	\$0.00				
2020	B20MC060582	\$542,271.00	\$0.00				
				LA HABRA Subtotal:		\$1,024,600.19	\$0.00
				EN Subtotal:		\$1,024,600.19	\$0.00
GRANTEE						\$1,024,600.19	\$0.00



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 5/23/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,281,288.81	\$0.00	\$0.00
		1994	B94MC060582		\$0.00	\$502,296.44
		1995	B95MC060582		\$0.00	\$486,464.81
		1996	B96MC060582		\$0.00	\$292,527.56
		2008	B08MC060582		\$0.00	(\$7,528.95)
		2009	B09MC060582		\$0.00	(\$111,619.59)
		2010	B10MC060582		\$0.00	\$119,148.54
Total	Total			\$1,281,288.81	\$0.00	\$1,281,288.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0004 - Residential Rehabilitation Program
IDIS Activity: 463 - Residential Rehabilitation Program

Status: Completed 7/12/2021 1:33:02 PM Objective: Provide decent affordable housing
 Location: 110 E La Habra Blvd La Habra, CA 90631-2314 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2018

Description:

Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner households affordable loans to repair their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060582	\$127,832.73	\$0.00	\$127,832.73
		2016	B16MC060582	\$43,701.27	\$3,022.00	\$43,701.27
Total	Total			\$171,534.00	\$3,022.00	\$171,534.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0



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Female-headed Households: 4 0 4

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During Quarter 2, one household was rehabilitated replacing an dilapidated fence being supported by the neighbors trees with a new vinyl fencing.	
2019	assisted 5 owner occupied households with rehabilitation.	



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PGM Year: 2018
Project: 0005 - Residential Rehabilitation Administration
IDIS Activity: 478 - Residential Rehabilitation Administration
Status: Completed 10/5/2020 11:36:51 AM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:

Funds will be used to pay administrative costs associated with the Residential Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$12,915.00	\$3,330.00	\$12,915.00
Total	Total			\$12,915.00	\$3,330.00	\$12,915.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	8	0	0	13	8	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	8	0	0	15	8	0	0



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Female-headed Households: 11 0 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019 15 households were assisted with administrative cost related to residential rehabilitation. The funds under this activity were used for the initial inspection, work-write up and bid sheet preparation, providing an initial project cost estimate, the initial inspection at the project site with potential contractors interested in submitting bids and the final inspection to ensure the work was completed as identified in the bid.	



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PGM Year: 2018
Project: 0004 - Residential Rehabilitation Program
IDIS Activity: 479 - Residential Rehabilitation Program
Status: Canceled 9/24/2020 5:11:05 PM
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:
 Funds will be used to rehabilitate older housing stock and provide low- and moderate-income owner householdsaffordable loans to repair their homes.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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PGM Year: 2018
Project: 0007 - Alley Improvement Program
IDIS Activity: 481 - Alley Improvement Program 2018

Status: Completed 9/24/2020 9:11:53 PM Objective: Create suitable living environments
 Location: 621 W Lambert Rd La Habra, CA 90631-6755 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:
 Funding will be used for paving or repaving of four alleyways.
 Eligibility is based on HUD regulation (570.201(c))LowMod Area Funding for reconstruction of street surfaces at various locations in the City's Low-Mod IncomeTarget Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$141,713.19	\$0.00	\$141,713.19
		2018	B18MC060582	\$47,027.94	\$0.00	\$47,027.94
Total	Total			\$188,741.13	\$0.00	\$188,741.13

Proposed Accomplishments
 People (General) : 4,085
 Total Population in Service Area: 7,805
 Census Tract Percent Low / Mod: 67.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The project consists of replacing the deteriorated asphalt alleys with new asphalt and a concrete gutter within census tracts 12.02 Block Group 1, 14.02 Block Group 1 and 14.04 Block Group 3.	



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PGM Year: 2018
Project: 0020 - Brio Park Splash Pad and Amenities
IDIS Activity: 493 - Brio Park Splash Pad and Amenities

Status: Open
 Location: 300 S Euclid St La Habra, CA 90631-5413

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2019

Description:

The project proposes to use CDBG Funding to assist with the construction of a splash pad play zone including equipment and amenities within the existing Brio Park, located at 300 S. Euclid Street, La Habra, CA 90631.

The project will consist of taking approximately 3,000 square feet of existing landscaped grass area and converting the area into a splash pad play zone.

The project includes installing 2,500 square feet of splash pad area with three showers, a 50 ft.x50ft. shade sail canopy, seating, tubular steel security fencing (approximately 250 square feet of fencing), security lighting and the installation of three (3) 24' box trees.

Three (3) existing pine trees will be removed in order to install the splash pad play zone.

Some minor clearing and grubbing of the existing grassed area is necessary.

The City anticipates bidding the project in June 2019, awarding the construction contract in July 2019, construction would start in August 2019 and is proposed to be completed in February 2020.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$592.95	\$0.00	\$0.00
		2014	B14MC060582		\$0.00	\$592.95
		2016	B16MC060582	\$35,918.75	\$26,155.07	\$35,918.75
		2017	B17MC060582	\$91,498.98	\$0.00	\$91,498.98
		2018	B18MC060582	\$294,073.08	\$0.00	\$294,073.08
		2019	B19MC060582	\$38,365.48	\$15,789.53	\$38,365.48
Total	Total			\$460,449.24	\$41,944.60	\$460,449.24

Proposed Accomplishments

Public Facilities : 1,225
 Total Population in Service Area: 1,255
 Census Tract Percent Low / Mod: 81.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project will build a splash pad in an existing park in an low-income area census tract 12.02 block group 3.	



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PGM Year: 2019
Project: 0001 - CDBG Administration
IDIS Activity: 494 - Administration
 Status: Completed 6/28/2021 1:46:54 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:
 Provides for the administration of CDBG programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$135,795.22	\$26,093.22	\$135,795.22
Total	Total			\$135,795.22	\$26,093.22	\$135,795.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - Fair Housing (Fair Housing Foundation of Long Beach)
IDIS Activity: 495 - Fair Housing

Status: Completed 9/30/2020 6:53:39 PM
 Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:
 Provide Fair Housing Services to residents within the City of La Habra

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$8,280.00	\$3,559.34	\$8,280.00
Total	Total			\$8,280.00	\$3,559.34	\$8,280.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	49
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	49



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	27
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During FY 2019 Fair Housing Foundation provided workshops one on the following topics 1. discrimination 2. Federal and State fair housing laws 3. practicing fair housing opportunities 4. people with disabilities modifications and accommodations 5. eviction process 6. sexual harassments and hate crimes 7. education on housing rights. They also provided direct client services, landlord tenant counseling sessions, walk-in clinics and outreach services, including a host of other counseling. These services were provided in both English and Spanish. During the pandemic the workshops and counseling were offered virtually.	



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PGM Year: 2019
Project: 0006 - Las Lomas Parking Lot
IDIS Activity: 498 - Las Lomas Parking Lot

Status: Open
 Location: 841 S Euclid St La Habra, CA 90631-6803

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$4,031.25	\$4,030.90	\$4,030.90
		2019	B19MC060582	\$48,338.39	\$43,042.99	\$48,338.39
Total	Total			\$52,369.64	\$47,073.89	\$52,369.29

Proposed Accomplishments

Public Facilities : 1,950
 Total Population in Service Area: 1,585
 Census Tract Percent Low / Mod: 75.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds for this activity were used to repave the dilapidated park lot in Las Lomas Park. The park is located in a low-income area, census tract 13.03 block group 3.	



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PGM Year: 2019
Project: 0007 - Alley Improvement Program
IDIS Activity: 499 - Alley Improvements
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060582	\$21,817.00	\$12,081.00	\$12,081.00
		2019	B19MC060582	\$92,706.00	\$0.00	\$34,272.03
Total	Total			\$114,523.00	\$12,081.00	\$46,353.03

Proposed Accomplishments

People (General) : 5,185
 Total Population in Service Area: 6,100
 Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	This program will provide new paved alleys in low-income census tracts.	



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PGM Year: 2019
Project: 0008 - Loma Verde Parking Lot
IDIS Activity: 500 - Loma Verde Parking Lot

Status: Open
 Location: 499 N Walnut St La Habra, CA 90631-4642

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/26/2019

Description:

Provide funding to design and construct by grinding and overlaying existing asphalt with new asphalt and stripping to a Park within a low-mod census tract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,571.00	\$0.00	\$0.00
		2014	B14MC060582		\$14,571.00	\$14,571.00
		2016	B16MC060582	\$4,576.00	\$4,575.32	\$4,575.32
		2018	B18MC060582	\$19,841.76	\$19,841.76	\$19,841.76
		2019	B19MC060582	\$5,295.40	\$0.00	\$5,295.40
Total	Total			\$44,284.16	\$38,988.08	\$44,283.48

Proposed Accomplishments

Public Facilities : 2,935
 Total Population in Service Area: 2,960
 Census Tract Percent Low / Mod: 77.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds for this activity were used to repave the parking delapidated parking lot at Loma Verde Parking Lot. The park is located in a low-income area, census track 13.04 block group 2.	



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PGM Year: 2019
Project: 0009 - Portola Park Playground Canopy
IDIS Activity: 501 - Portola Park Playground Canopy

Status: Completed 9/30/2020 6:52:57 PM Objective: Create suitable living environments
 Location: 301 S Euclid St La Habra, CA 90631-5412 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide a shade structure over the playground equipment at Portola Park, located within a low-mod census tract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$4,500.00	\$4,500.00	\$4,500.00
		2019	B19MC060582	\$27,999.89	\$25,769.87	\$27,999.89
Total	Total			\$32,499.89	\$30,269.87	\$32,499.89

Proposed Accomplishments

Public Facilities : 1,225
 Total Population in Service Area: 1,255
 Census Tract Percent Low / Mod: 81.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds were used to install a shade canopy of playground equipment at Portola Park which is located in a low-income area, census tract 12.01 block group 3.	



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PGM Year: 2019
Project: 0010 - Las Lomas Exercise Equipment Canopy
IDIS Activity: 502 - Las Lomas Exercise Equipment

Status: Completed 9/30/2020 6:52:40 PM Objective: Create suitable living environments
 Location: 841 S Euclid St La Habra, CA 90631-6803 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide a shade structure over exercise equipment at Las Lomas Park.
 This park is located within a low-mod census tract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$7,200.00	\$7,200.00	\$7,200.00
		2019	B19MC060582	\$51,714.11	\$47,531.38	\$51,714.11
Total	Total			\$58,914.11	\$54,731.38	\$58,914.11

Proposed Accomplishments

Public Facilities : 1,950
 Total Population in Service Area: 1,585
 Census Tract Percent Low / Mod: 75.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Funds were used to install shade canopies over exercise equipment at Los Lomas Park. The park is located in a low-income census tract 13.03 block group 3.	



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PGM Year: 2019
Project: 0011 - The Children's Museum-Scholarship Program
IDIS Activity: 503 - The Children's Museum Scholarship
Status: Canceled 9/29/2020 5:41:42 PM **Objective:** Create suitable living environments
Location: 301 S Euclid St La Habra, CA 90631-5412 **Outcome:** Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to provide scholarships to use the Children's Museum for low-income families that participate in La Habra's childcare programs.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This program did not expend funds because they were unable to find eligible applicants early in the fiscal year and then were closed for a half of the fiscal year due to coronavirus restrictions.	



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PGM Year: 2019
Project: 0012 - Graffiti Removal Program
IDIS Activity: 504 - Graffiti Removal Program

Status: Completed 8/26/2021 1:37:55 PM Objective: Create suitable living environments
 Location: 101 W La Habra Blvd La Habra, CA 90631-5401 Outcome: Sustainability
 Matrix Code: Neighborhood Cleanups (05V) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to assist with cleanup of graffiti within public spaces city-wide in low-mod census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060582	\$3,953.12	\$3,953.12	\$3,953.12
		2019	B19MC060582	\$45,408.54	\$9,574.60	\$45,408.54
Total	Total			\$49,361.66	\$13,527.72	\$49,361.66

Proposed Accomplishments

People (General) : 30,000
 Total Population in Service Area: 39,160
 Census Tract Percent Low / Mod: 65.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019-2020 a total of 104,515 sq. ft. of graffiti was removed throughout the city and of that, a total of 88,044 sq. ft was in CDBG areas or 84% of the graffiti removed was in CDBG low-income areas.	



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PGM Year: 2019
Project: 0016 - Mercy House
IDIS Activity: 508 - Mercy House
Status: Completed 9/30/2020 6:52:09 PM
Location: 1000 N Kraemer Pl Anaheim, CA 92806-2610
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Funds will be used to work with homeless to provide employment and Housing Navigation services that coach clients through goal setting, follow through and accountability, connections to resources, securing needed documents and tenant education all with the goal to secure housing at exit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$6,444.00	\$6,444.00	\$6,444.00
Total	Total			\$6,444.00	\$6,444.00	\$6,444.00

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	23



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Mercy house assisted a total of 43 individuals during FY 2019-2020 with ties to the City of La Habra either living on the streets in the city prior to entering the shelter or held former residency in the City of La Habra prior to becoming homeless.	



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PGM Year: 2020
Project: 0001 - Program Administration
IDIS Activity: 510 - Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:
 Administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$45,029.00	\$45,028.35	\$45,028.35
		2019	B19MC060582	\$400.00	\$399.74	\$399.74
		2020	B20MC060582	\$84,742.00	\$84,742.00	\$84,742.00
Total	Total			\$130,171.00	\$130,170.09	\$130,170.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Fair Housing
IDIS Activity: 511 - Fair Housing
 Status: Open
 Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Provide Fair Housing Services including responding to housing discrimination complaints, provide assistance in resolving tenantlandlord disputes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$5,685.00	\$5,684.00	\$5,684.00
		2020	B20MC060582	\$3,840.00	\$3,840.00	\$3,840.00
Total	Total			\$9,525.00	\$9,524.00	\$9,524.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	45
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	45



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	46
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provides discrimination complaint intake and investigation, outreach and education and landlord and tenant counseling.	



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PGM Year: 2020
Project: 0003 - Residential Rehabilitation
IDIS Activity: 512 - Residential Rehabilitation Administration
 Status: Open Objective: Create suitable living environments
 Location: 110 E La Habra Blvd La Habra, CA 90631-5436 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:
 Administration cost associated with Residential Rehabilitation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$2,882.25	\$2,882.25	\$2,882.25
		2018	B18MC060582	\$32,522.80	\$0.00	\$0.00
		2019	B19MC060582	\$15,809.18	\$0.00	\$0.00
Total	Total			\$51,214.23	\$2,882.25	\$2,882.25

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	2	0	0	4	2	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: **5** **2** **0** **0** **5** **2** **0** **0**

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provided inspections and work-write/bid services for the residential rehabilitation program.	



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PGM Year: 2020
Project: 0003 - Residential Rehabilitation
IDIS Activity: 513 - Residential Rehabilitation
 Status: Open
 Location: 110 E La Habra Blvd La Habra, CA 90631-5436
 Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:
 Provide financial assistance to low-income owners occupants of single family housing and mobile homes for the preservation of decent, safe and sanitary housing. Repairs will correct hazardous structural conditions, eliminate blight and correct building and health code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060582	\$204,423.79	\$0.00	\$0.00
Total	Total			\$204,423.79	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - Community Center Parking Lot
IDIS Activity: 514 - Community Center Parking Lot

Status: Open
 Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parking Facilities (03G) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Demolish former office buildings purchased by the city and construct an ADA compliant parking lot to expand parking for the Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$104,704.76	\$104,703.48	\$104,703.48
		2017	B17MC060582	\$60,831.69	\$0.00	\$0.00
		2018	B18MC060582	\$19,463.55	\$0.00	\$0.00
Total	Total			\$185,000.00	\$104,703.48	\$104,703.48

Proposed Accomplishments

Public Facilities : 1,495
 Total Population in Service Area: 1,820
 Census Tract Percent Low / Mod: 82.14

Annual Accomplishments

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PGM Year: 2020
Project: 0006 - Alley Improvement Program
IDIS Activity: 516 - Alley Improvement Program
Status: Open
Location: 110 E La Habra Blvd La Habra, CA 90631-5436
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:

Repave deteriorated alleys within census tract block groups 12.012 and 12.023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$15,000.00	\$15,000.00	\$15,000.00
		2018	B18MC060582	\$17,629.76	\$0.00	\$0.00
		2020	B20MC060582	\$171,818.24	\$0.00	\$0.00
Total	Total			\$204,448.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 3,075
 Census Tract Percent Low / Mod: 81.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Engineering Department is currently working on the design and specifications for the alley pavement project.	



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PGM Year: 2020
Project: 0015 - La Bonita Skate Park Security Improvement Project
IDIS Activity: 517 - La Bonita Skate Park Security Improvement Project

Status: Open
 Location: 1440 W Whittier Blvd La Habra, CA 90631-3615

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Install lighting and camera's to improve security at the skate park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$21,259.60	\$21,259.60	\$21,259.60
		2017	B17MC060582	\$44,740.40	\$0.00	\$0.00
Total	Total			\$66,000.00	\$21,259.60	\$21,259.60

Proposed Accomplishments

Public Facilities : 2,000
 Total Population in Service Area: 1,655
 Census Tract Percent Low / Mod: 74.92

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City is currently working on the design of the security cameras/system for the skate park	



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PGM Year: 2020
Project: 0007 - Community Services - Graffiti Removal
IDIS Activity: 518 - Graffiti Removal

Status: Open
 Location: 101 W La Habra Blvd La Habra, CA 90631-5401

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Removal graffiti in CDBG eligible census tract and block groups.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$16,921.00	\$16,921.00	\$16,921.00
		2019	B19MC060582	\$200.00	\$145.40	\$145.40
		2020	B20MC060582	\$36,713.00	\$36,713.00	\$36,713.00
Total	Total			\$53,834.00	\$53,779.40	\$53,779.40

Proposed Accomplishments

People (General) : 20,000
 Total Population in Service Area: 67,825
 Census Tract Percent Low / Mod: 55.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City removed 82,399 square feet of graffiti throughout the city. 76,629 square feet of the graffiti removed was in the low-income census tracts. 93% of the graffiti removed during FY 20-21 was in low-income neighborhoods.	



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PGM Year: 2020
Project: 0008 - Community Services - La Habra Community Employment Program
IDIS Activity: 519 - La Habra Community Employment Program
 Status: Open Objective: Create economic opportunities
 Location: 341 S Hillcrest St La Habra, CA 90631-5340 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Residents will have access to a centralized career center and work with Career Coaches to develop a plan to prepare for and access a higher paying job.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$17,347.00	\$8,112.00	\$8,112.00
Total	Total			\$17,347.00	\$8,112.00	\$8,112.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	23



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Program provided job search and training to 34 residents during the fiscal year.	



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PGM Year: 2020
Project: 0010 - Mercy House
IDIS Activity: 521 - Mercy House
Status: Open
Location: 1000 N Kraemer Pl Anaheim, CA 92806-2610
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2021

Description:

Provides emergency shelter, housing placement and housing stabilization to homeless and chronically homeless individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060582	\$3,664.00	\$3,663.63	\$3,663.63
		2020	B20MC060582	\$4,501.00	\$4,501.00	\$4,501.00
Total	Total			\$8,165.00	\$8,164.63	\$8,164.63

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	340	119
Black/African American:	0	0	0	0	0	0	59	4
Asian:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native:	0	0	0	0	0	0	22	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	488	156



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	488
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide shelter and services to the homeless population.	



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PGM Year: 2020
Project: 0011 - CV-Program Administration
IDIS Activity: 522 - CV- Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:
 Provides for the administration of the CDBG-CV programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$40,000.00	\$34,168.64	\$34,168.64
Total	Total			\$40,000.00	\$34,168.64	\$34,168.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - CV-Rental Assistance
IDIS Activity: 523 - CV-Emergency Rental Assistance
 Status: Open
 Location: 110 E La Habra Blvd La Habra, CA 90631-5436
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/24/2020

Description:

Provides rental assistance to residents affected by coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$200,188.00	\$88,740.19	\$88,740.19
Total	Total			\$200,188.00	\$88,740.19	\$88,740.19

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	8
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Provided emergency rental assistance to 19 households impacted by COVID-19.	



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PGM Year: 2020
Project: 0013 - CV-Small Business Support and TA
IDIS Activity: 525 - CV-La Habra Community Employment Center
Status: Open
Location: 341 S Hillcrest St La Habra, CA 90631-5340
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:

Provides funds to assist with job searches for those affected by coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060582	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Provides job skills and training and preparation for low-income residents	



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Total Funded Amount:	\$3,817,715.88
Total Drawn Thru Program Year:	\$1,300,854.98
Total Drawn In Program Year:	\$633,141.57

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2020 1	Program Administration	Overall administration of the CDBG Program including: completion of grant application, oversight of citizen participation process, development of annual funding contracts with agencies, set up of projects in HUD funds disbursement system and draw down funds, implementation of projects and compliance with HUD reporting requirements. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.	CDBG	\$126,429.00	\$130,171.00	\$130,170.09	\$0.91	\$130,170.09
2	Fair Housing	This ongoing program will provide fair housing services to households including: responding to housing discrimination complaints, provide assistance in resolving tenant/landlord disputes, and offering educational programs on housing rights and responsibilities. Funding for this program will be allocated under the City's 20% administration cap. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.	CDBG	\$9,524.00	\$9,525.00	\$9,524.00	\$1.00	\$9,524.00
3	Residential Rehabilitation	Through the City's residential rehabilitation program, La Habra will provide financial assistance to low- and moderate-income owner occupants of single-family housing and mobile homes for the preservation of decent, safe and sanitary housing. Through this program, repairs will correct hazardous structural conditions, eliminate blight, and correct building and health code violations.	CDBG	\$255,573.00	\$255,638.02	\$2,882.25	\$252,755.77	\$2,882.25
4	Community Center Parking Lot	This project will design and construct a new parking lot at the Community Center to better serve residents accessing and utilizing the space.	CDBG	\$396,623.00	\$185,000.00	\$104,703.48	\$80,296.52	\$104,703.48
5	Old Reservoir Park Improvement	This project will design and improve the existing Old Reservoir Park by creating new walking space, lighting, playground areas, and landscaping to increase usability for residents.	CDBG	\$51,125.00	\$0.00	\$0.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2020 6	Alley Improvement Program	The City uses its Alley Master Plan as a tool to effectively and equitably manage the alley system for the entire City and identify alleys in need of resurfacing or other improvements. The plan has identified several alleys requiring pavement reconstruction. This effort will benefit residents by increasing property value, providing satisfactory pavement rideability, and alley beautification.	CDBG	\$204,448.00	\$204,448.00	\$15,000.00	\$189,448.00	\$15,000.00
7	Community Services - Graffiti Removal	Funding will support a graffiti removal specialist to provide services in CDBG low- and moderate-income areas to remove graffiti from public spaces and surfaces that would otherwise detrimentally impact the neighborhood and residents.	CDBG	\$64,286.00	\$53,834.00	\$53,779.40	\$54.60	\$53,779.40
8	Community Services - La Habra Community Employment Program	Through the La Habra Community Employment Center, residents will have access to a centralized career center and work with Career Coaches to develop a plan to prepare for and access a higher paying job.	CDBG	\$17,347.00	\$17,347.00	\$8,112.00	\$9,235.00	\$8,112.00
9	La Habra Community Resource Care Center	Funds will be utilized to enable the distribution of services to low-income and homeless residents in La Habra.	CDBG	\$12,245.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Mercy House	Mercy House provides emergency shelter and services, housing placement, and housing stabilization to homeless and chronically homeless individuals and families.	CDBG	\$8,164.00	\$8,165.00	\$8,164.63	\$0.37	\$8,164.63
11	CV-Program Administration	Overall administration of the CDBG-CV Program including: completion of grant application, oversight of citizen participation process, development of annual funding contracts with agencies, set up of projects in HUD funds disbursement system and draw down funds, implementation of projects and compliance with HUD reporting requirements. Eligibility of this activity is based on Section 105(a)(13) of HUD's regulation.	CDBG	\$153,852.00	\$40,000.00	\$34,168.64	\$5,831.36	\$34,168.64
12	CV-Rental Assistance	Through this program, the City will provide short-term (6 months) of rental assistance to households adversely impacted by COVID-19.	CDBG	\$455,596.00	\$200,188.00	\$88,740.19	\$111,447.81	\$88,740.19

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 13	CV-Small Business Support and TA	CDBG	\$55,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
14	CV-Socially Distanced Parklet	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	La Bonita Skate Park Security Improvement Project	CDBG	\$51,000.00	\$66,000.00	\$21,259.60	\$44,740.40	\$21,259.60



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$3,022.00	2	\$3,022.00
	Rehabilitation Administration (14H)	1	\$2,882.25	1	\$3,330.00	2	\$6,212.25
	Total Housing	2	\$2,882.25	2	\$6,352.00	4	\$9,234.25
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$6,444.00	1	\$6,444.00
	Parks, Recreational Facilities (03F)	4	\$149,266.17	2	\$85,001.25	6	\$234,267.42
	Parking Facilities (03G)	1	\$104,703.48	0	\$0.00	1	\$104,703.48
	Street Improvements (03K)	2	\$27,081.00	1	\$0.00	3	\$27,081.00
	Total Public Facilities and Improvements	7	\$281,050.65	4	\$91,445.25	11	\$372,495.90
Public Services	Employment Training (05H)	2	\$8,112.00	0	\$0.00	2	\$8,112.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$9,524.00	1	\$3,559.34	2	\$13,083.34
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$13,527.72	1	\$13,527.72
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	\$150,684.22	0	\$0.00	3	\$150,684.22
	Total Public Services	6	\$168,320.22	2	\$17,087.06	8	\$185,407.28
General Administration and Planning	General Program Administration (21A)	2	\$164,338.73	1	\$26,093.22	3	\$190,431.95
	Total General Administration and Planning	2	\$164,338.73	1	\$26,093.22	3	\$190,431.95
Grand Total		18	\$616,591.85	9	\$140,977.53	27	\$757,569.38



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	6	6
	Rehabilitation Administration (14H)	Housing Units	5	15	20
	Total Housing		5	21	26
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	43	43
	Parks, Recreational Facilities (03F)	Public Facilities	7,455	2,840	10,295
	Parking Facilities (03G)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	9,175	7,805	16,980
	Total Public Facilities and Improvements		16,630	10,688	27,318
Public Services	Employment Training (05H)	Persons	44	0	44
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	90	76	166
	Neighborhood Cleanups (05V)	Persons	0	39,160	39,160
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	68,332	0	68,332
	Total Public Services		68,466	39,236	107,702
Grand Total			85,101	49,945	135,046



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	23	10
	Black/African American	0	0	3	0
	Total Housing	0	0	26	10
Non Housing	White	541	248	0	0
		24	18	0	0
	Black/African American	67	4	0	0
		3	0	0	0
	Asian	35	3	0	0
		2	0	0	0
	American Indian/Alaskan Native	26	22	0	0
	Native Hawaiian/Other Pacific Islander	7	1	0	0
	Other multi-racial	55	18	0	0
	Total Non Housing	760	314	0	0
Grand Total	White	541	248	23	10
		24	18	0	0
	Black/African American	67	4	3	0
		3	0	0	0
	Asian	35	3	0	0
		2	0	0	0
	American Indian/Alaskan Native	26	22	0	0
	Native Hawaiian/Other Pacific Islander	7	1	0	0
	Other multi-racial	55	18	0	0
	Total Grand Total	760	314	26	10



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	5	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	5	0	0
Non Housing	Extremely Low (<=30%)	0	0	540
		0	0	7
	Low (>30% and <=50%)	0	0	67
		0	0	22
	Mod (>50% and <=80%)	0	0	5
		0	0	0
	Total Low-Mod	0	0	612
		0	0	29
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	612
	0	0	29	



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	830,114.50
02 ENTITLEMENT GRANT	680,179.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,510,293.50

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	380,062.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	380,062.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,170.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	510,232.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,000,060.76

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	380,062.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	380,062.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	96,667.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	96,667.09
32 ENTITLEMENT GRANT	680,179.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	680,179.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	156,263.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(26,492.96)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	129,770.35
42 ENTITLEMENT GRANT	680,179.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	680,179.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.08%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	508	6417097	Mercy House	03C	LMC	\$6,444.00
					03C	Matrix Code	\$6,444.00
2018	20	493	6417097	Brio Park Splash Pad and Amenities	03F	LMA	\$29,025.85
2018	20	493	6537436	Brio Park Splash Pad and Amenities	03F	LMA	\$12,918.75
2019	6	498	6417097	Las Lomas Parking Lot	03F	LMA	\$15,306.99
2019	6	498	6486016	Las Lomas Parking Lot	03F	LMA	\$27,736.00
2019	6	498	6537436	Las Lomas Parking Lot	03F	LMA	\$4,030.90
2019	8	500	6417097	Loma Verde Parking Lot	03F	LMA	\$12,620.76
2019	8	500	6497604	Loma Verde Parking Lot	03F	LMA	\$21,792.00
2019	8	500	6537436	Loma Verde Parking Lot	03F	LMA	\$4,575.32
2019	9	501	6417097	Portola Park Playground Canopy	03F	LMA	\$30,269.87
2019	10	502	6417097	Las Lomas Exercise Equipment	03F	LMA	\$54,731.38
2020	15	517	6486024	La Bonita Skate Park Security Improvement Project	03F	LMA	\$10,517.00
2020	15	517	6537436	La Bonita Skate Park Security Improvement Project	03F	LMA	\$10,742.60
					03F	Matrix Code	\$234,267.42
2020	4	514	6486024	Community Center Parking Lot	03G	LMA	\$3,814.00
2020	4	514	6537436	Community Center Parking Lot	03G	LMA	\$100,889.48
					03G	Matrix Code	\$104,703.48
2019	7	499	6417097	Alley Improvements	03K	LMA	\$6,795.00
2019	7	499	6486018	Alley Improvements	03K	LMA	\$5,286.00
2020	6	516	6537436	Alley Improvement Program	03K	LMA	\$15,000.00
					03K	Matrix Code	\$27,081.00
2020	8	519	6486016	La Habra Community Employment Program	05H	LMC	\$5,537.00
2020	8	519	6486018	La Habra Community Employment Program	05H	LMC	\$2,575.00
					05H	Matrix Code	\$8,112.00
2019	2	495	6417097	Fair Housing	05J	LMC	\$3,559.34
2020	2	511	6486024	Fair Housing	05J	LMC	\$3,840.00
2020	2	511	6537436	Fair Housing	05J	LMC	\$5,684.00
					05J	Matrix Code	\$13,083.34
2019	12	504	6417097	Graffiti Removal Program	05V	LMA	\$9,574.60
2019	12	504	6512010	Graffiti Removal Program	05V	LMA	\$3,953.12
					05V	Matrix Code	\$13,527.72
2020	7	518	6417097	Graffiti Removal	05Z	LMA	\$145.40
2020	7	518	6486016	Graffiti Removal	05Z	LMA	\$10,234.00
2020	7	518	6486018	Graffiti Removal	05Z	LMA	\$12,674.00
2020	7	518	6486024	Graffiti Removal	05Z	LMA	\$13,805.00
2020	7	518	6537436	Graffiti Removal	05Z	LMA	\$16,921.00
2020	10	521	6486024	Mercy House	05Z	LMC	\$4,501.00
2020	10	521	6537436	Mercy House	05Z	LMC	\$3,663.63
					05Z	Matrix Code	\$61,944.03
2017	4	463	6512010	Residential Rehabilitation Program	14A	LMH	\$3,022.00
					14A	Matrix Code	\$3,022.00
2018	5	478	6417097	Residential Rehabilitation Administration	14H	LMH	\$3,330.00
2020	3	512	6486024	Residential Rehabilitation Administration	14H	LMC	\$962.00
2020	3	512	6537436	Residential Rehabilitation Administration	14H	LMC	\$1,920.25
					14H	Matrix Code	\$6,212.25
Total							\$478,397.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	8	519	6486016	No	La Habra Community Employment Program	B20MC060582	EN	05H	LMC	\$5,537.00
2020	8	519	6486018	No	La Habra Community Employment Program	B20MC060582	EN	05H	LMC	\$2,575.00
								05H	Matrix Code	\$8,112.00
2019	2	495	6417097	No	Fair Housing	B19MC060582	EN	05J	LMC	\$3,559.34
2020	2	511	6486024	No	Fair Housing	B20MC060582	EN	05J	LMC	\$3,840.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	400,188.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	400,188.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	88,740.19
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,168.64
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	122,908.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	277,279.17

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	88,740.19
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	88,740.19
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	88,740.19
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	88,740.19
17 CDBG-CV GRANT	400,188.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	22.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,168.64
20 CDBG-CV GRANT	400,188.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.54%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
Total							\$88,740.19

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	523	6486018	CV-Emergency Rental Assistance	05Z	LMC	\$70,980.00
			6537436	CV-Emergency Rental Assistance	05Z	LMC	\$17,760.19
Total							\$88,740.19

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	522	6417153	CV- Administration	21A		\$17,700.75
			6486016	CV- Administration	21A		\$5,589.00
			6486018	CV- Administration	21A		\$6,374.00
			6486024	CV- Administration	21A		\$432.00
			6537436	CV- Administration	21A		\$4,072.89
Total							\$34,168.64